

Unrestricted Current Revenue By Budgetary Function and Revenue Dollars FY 2020-2025

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
TOTAL EDUCATION & GENERAL REVENUE	750,996,779	1,054,956,175	1,203,598,603	1,338,660,602	1,408,049,956	1,518,937,485
EDUCATION & GENERAL REVENUE						
Tuition & Fees	462,823,754	568,176,428	647,470,516	740,167,236	795,274,019	874,593,475
State Appropriations	241,444,458	377,619,120	431,325,822	469,550,422	492,335,322	520,120,122
Grants & Contracts	29,828,658	40,642,686	45,505,783	51,968,517	45,325,208	47,903,264
Sales & Service	9,158,905	43,577,127	47,133,850	50,000,799	46,393,078	47,350,300
Other Sources	7,741,004	24,940,814	32,162,632	26,973,628	28,722,329	28,970,324
REVENUE AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Tuition & Fees	61.6%	53.9%	53.8%	55.3%	56.5%	57.6%
State Appropriations	32.1%	35.8%	35.8%	35.1%	35.0%	34.2%
Grants & Contracts	4.0%	3.9%	3.8%	3.9%	3.2%	3.2%
Sales & Service	1.2%	4.1%	3.9%	3.7%	3.3%	3.1%
Other Sources	1.0%	2.4%	2.7%	2.0%	2.0%	1.9%

Knoxville includes UT Knoxville and the UT Space Institute.

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>