

**Unrestricted Current Revenue By Budgetary Function and Revenue Dollars
FY 2019-2024**

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
TOTAL EDUCATION & GENERAL REVENUE	723,787,046	750,996,779	1,054,956,175	1,203,598,603	1,239,069,293	1,412,482,601
EDUCATION & GENERAL REVENUE						
Tuition & Fees	439,107,940	462,823,754	568,176,428	647,470,516	662,756,219	795,130,982
State Appropriations	235,281,158	241,444,458	377,619,120	431,325,822	469,546,622	496,427,322
Grants & Contracts	28,828,264	29,828,658	40,642,686	45,505,783	38,717,337	45,325,208
Sales & Service	7,737,474	9,158,905	43,577,127	47,133,850	42,138,282	46,361,595
Other Sources	12,832,210	7,741,004	24,940,814	32,162,632	25,910,833	29,237,494
REVENUE AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Tuition & Fees	60.7%	61.6%	53.9%	53.8%	53.5%	56.3%
State Appropriations	32.5%	32.1%	35.8%	35.8%	37.9%	35.1%
Grants & Contracts	4.0%	4.0%	3.9%	3.8%	3.1%	3.2%
Sales & Service	1.1%	1.2%	4.1%	3.9%	3.4%	3.3%
Other Sources	1.8%	1.0%	2.4%	2.7%	2.1%	2.1%

Knoxville includes UT Knoxville and the UT Space Institute.

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>