

## Unrestricted Current Revenue By Budgetary Function and Revenue Dollars FY 2018-2023

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
<b>TOTAL EDUCATION &amp; GENERAL REVENUE</b>	<b>680,752,816</b>	<b>723,787,046</b>	<b>750,996,779</b>	<b>1,054,956,175</b>	<b>1,113,660,427</b>	<b>1,227,069,491</b>
<b>EDUCATION &amp; GENERAL REVENUE</b>						
Tuition & Fees	419,959,016	439,107,940	462,823,754	568,176,428	580,513,339	659,727,193
State Appropriations	211,573,558	235,281,158	241,444,458	377,619,120	431,325,822	461,409,822
Grants & Contracts	27,261,779	28,828,264	29,828,658	40,642,686	34,145,142	38,528,529
Sales & Service	8,450,304	7,737,474	9,158,905	43,577,127	40,176,219	42,037,639
Other Sources	13,508,159	12,832,210	7,741,004	24,940,814	27,499,905	25,366,308
<b>REVENUE AS A PERCENT OF TOTAL EDUCATION &amp; GENERAL</b>						
Tuition & Fees	61.7%	60.7%	61.6%	53.9%	52.1%	53.8%
State Appropriations	31.1%	32.5%	32.1%	35.8%	38.7%	37.6%
Grants & Contracts	4.0%	4.0%	4.0%	3.9%	3.1%	3.1%
Sales & Service	1.2%	1.1%	1.2%	4.1%	3.6%	3.4%
Other Sources	2.0%	1.8%	1.0%	2.4%	2.5%	2.1%

Knoxville includes UT Knoxville and the UT Space Institute.

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>