

**Unrestricted Current Revenue By Budgetary Function and Revenue Dollars
FY 2017-2022**

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
TOTAL EDUCATION & GENERAL REVENUE	680,752,816	723,787,046	750,996,779	807,012,395	827,653,662	920,575,341
EDUCATION & GENERAL REVENUE						
Tuition & Fees	419,959,016	439,107,940	462,823,754	504,139,517	516,016,454	565,948,855
State Appropriations	211,573,558	235,281,158	241,444,458	262,198,759	278,188,958	312,272,558
Grants & Contracts	27,261,779	28,828,264	29,828,658	29,074,611	23,910,000	28,910,000
Sales & Service	8,450,304	7,737,474	9,158,905	6,917,780	5,131,239	5,565,249
Other Sources	13,508,159	12,832,210	7,741,004	4,681,728	4,407,011	7,878,679
REVENUE AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Tuition & Fees	61.7%	60.7%	61.6%	62.5%	62.3%	61.5%
State Appropriations	31.1%	32.5%	32.1%	32.5%	33.6%	33.9%
Grants & Contracts	4.0%	4.0%	4.0%	3.6%	2.9%	3.1%
Sales & Service	1.2%	1.1%	1.2%	0.9%	0.6%	0.6%
Other Sources	2.0%	1.8%	1.0%	0.6%	0.5%	0.9%

Knoxville includes UT Knoxville and the UT Space Institute.

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>